2017-2018 U16AA Budget

**Income**

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| --- | --- | --- |
|  |  |  |
| Carryover U16AA 2016-2017 |  | $1313.12 |
| Player Registration  Soo Camp | 13 x Players x $80 | $1040.00 |
| Player Registration  Timmins Camp | 14 Players x $80 | $1120.00 |
| Player Registration  Warren Camp | 17 Players x $80  1 player x $40 | $1400.00 |
| All three development camps | 3 x Players x $240 | $720.00 |
| Team fees | 16 x Players x $100 | $1600.00 |
|  | Total Income | $7193.12 |

**Expenses Budget Actual Total**

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| --- | --- | --- | --- | --- |
| Tournament Fees | 2 tournaments – to be determined | $1800.00 | RHill $925.00 | $925.00 |
| Soo Camp | Ice costs, pasta dinner, church donation | $1200.00 | Church $175.00  Ice cost $650.93  Dinner $288.15 | $1113.15 |
| Timmins Camp | Ice costs, church donation | $1200.00 | Ice cost $1112.30  Church $ 100.00 | $1212.30 |
| Warren Camp | Ice costs, hall rental | $1000.00 | Ice cost/hall rental $579.09 | $579.09 |
| Bank fees | Cheque reorder and fees X 5 |  | Fees $24.75  Cheques $48.21 | $72.96 |
| Dec Warren Camp | Ice costs, hall rental | $600.00 |  |  |
| Jan Warren Camp | Ice costs, hall rental | $600.00 |  |  |
| Apparel | Dry Fit long sleeve Tshirts  Hoodies | $450.00  $680.00 |  |  |
| ORA team fees | Registration fees | $150.00 |  |  |
|  | Total estimated expenses | $7680.00 |  |  |
|  |  |  |  |  |
|  | Income minus expenses |  |  |  |