

Aurora Soccer Club Inc.
2026 Budget
Fiscal Year June 30, 2026

Revenue	Budget 2026	Actual 2025	Budget 2025
Indoor Registrations	502,170	452,186	428,647
Outdoor Registrations	255,282	248,047	273,900
Aurora Open	77,875	98,899	73,750
Harder Avalon Classic	85,250	77,624	85,250
Sponsorships	5,000	5,500	5,000
Soccer Camps	12,230	-	12,230
Academy	15,000	30,984	
Total Revenues	952,807	913,239	878,777
Expenses			
Indoor Registration Expenses	267,220	261,925	254,185
Outdoor Registrations Expenses	62,830	70,307	77,890
Aurora Open Expenses	54,513	54,798	51,625
Harder Avalon Classic Expenses	26,025	45,744	26,025
Soccer Camp Expenses	9,784	19,430	9,784
Telephone Expenses	1,800	1,425	1,800
Travel	3,000		3,000
Uniforms	40,872	46,523	46,082
Equipment	20,000	20,395	19,320
Coach/Team Apparel	17,500	9,844	17,500
Facility Rentals	13,300	19,151	13,300
Evaluation Rentals	15,000	909	15,000
Storage Rental	4,500	5,248	4,200
Wages	276,872	229,106	221,060
Coach Technical Development	10,200	3,549	10,200
Bank / CC Processing Fees	38,112	21,208	35,151
Office Expenses	11,120	8,922	11,320
Volunteer Appreciation	12,800	7,237	12,800
Insurance	1,500	1,458	1,500
CPIC Checks	1,500	780	900
Professional Services	6,000	7,783	6,000
Marketing	15,100	3,333	9,100
Ways and Means	-	2,035	-
National Reserve Fund		2,700	
Long Term Club Development	-	-	-
Bad Debts	-	22,255	-
Video Services (VEO / LiveBarn)	2,750	-	-
SkillShark	10,000	-	-
Total Expenses	922,298	866,063	847,741
Net Income/(Loss)	30,509	47,176	31,035